

DEPARTMENT OF ARCHIVES AND HISTORY
FY 2025-26 Budget Hearing

House Ways and Means Committee
Economic Development Subcommittee
Blatt Building Room 317
Tuesday, January 22

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Vacant (Gubernatorial Appointee)

AGENCY OVERVIEW

Agency History

The South Carolina Department of Archives and History (SCDAH) was established in 1905. It evolved from the Public Records Commission of South Carolina, which was appointed in 1891 to obtain copies of South Carolina records from the British Public Records Office, and the South Carolina Historical Commission, which was created in 1894 to acquire further historical documents and was given additional record-keeping duties in 1905. Today the agency is governed by the South Carolina Commission of Archives and History.

Mission

The agency's mission is to preserve and promote the documentary and cultural heritage of the state through the state archives, historic preservation, and education programs.

Major Program Areas

The agency has two operational divisions: **Archives and Records Management**, and **Historic Preservation (State Historic Preservation Office)**, and an Administrative Division.

The **Archives and Records Management Division** operates the State Archives and Research Room, where the agency preserves and houses over 40,000 linear feet of the state's most valuable historic documents dating from 1671 to 2017 and makes them available to the public for research purposes at 8301 Parklane Road in Columbia. The hours of operation for the Research Room are Tuesday-Saturday, 8:30 AM to 5:00 PM. Research Room staff members are available on Mondays from 8:30 AM to 5:00 PM to assist patrons by telephone and email. Additionally, the Archives and Records Management Division is responsible for the State Records Management Program, through which SCDAH works with other state agencies and local governments to properly manage their records with the goal of identifying and preserving for public access those records of historical/archival value. The Records Management Program also operates the State Records Center on Laurel Street in Columbia, which saves state and local government agencies over \$3,000,000 annually by storing, free of charge, up to 90,000 linear feet of non-permanent records for over fifty state agencies and commissions.

The **Historic Preservation Division**, also known as the **State Historic Preservation Office**, encourages and facilitates the preservation of South Carolina's irreplaceable historic and prehistoric places. It manages the National Register of Historic Places in South Carolina as well as review and compliance for other federally-mandated preservation programs as dictated by the National Historic Preservation Act of 1966. In addition, the State Historic Preservation Office operates the State Historical Marker Program.

Agency Accomplishments, FY 2023-24

During FY 2023-24, the Department of Archives and History once again made considerable progress in its ongoing mission to preserve and promote South Carolina's rich documentary and cultural heritage. The agency's Archives and Records Management Division continued to broaden the agency's outreach and improve its service to customers and stakeholders through significant enhancements and additions to SCDAH's digital repositories, including the South Carolina Electronic Records Archives (SCERA) and Online Records Index (ORI). The agency's Historical Services Division, which constitutes the State Historic Preservation Office (SHPO), continued to pursue its goal of reducing customer response times while further simplifying application processes through the digitization of all grant, tax credit, and review and compliance applications in compliance with federal directives. During a time of increasing competition for meeting and event rentals, the agency's Administrative Division continued to generate significant facility rental revenue through creative use of SCDAH's meeting spaces and garden, while also increasing retail sales in the agency's gift shop. These accomplishments, and those listed below, are representative of an agency endowed with an enthusiastic, focused, and professional staff that is constantly searching for ways to improve processes, better serve the people of South Carolina, and preserve the Palmetto State's rich documentary and built history.

Archives and Records Management Division FY 2023/2024

Archives

- Hosted 2,208 Research Room visits and answered 4,858 queries from researchers (telephone 2,991; email 1,807 and letters 60);
- Accessioned 594.94 cubic feet and 5,717.65 MB of records, 19 rolls of microfilm, 339 volumes and processed 582.04 cubic feet of records;
- Scanned 188,950 historical documents, 44 audio cassette tapes and digitized 75 microfilm rolls;
- Educated 770 members of the public and state/local officials through building tours and speaking engagements;
- Captured and provided access to state agency websites through the continued use of the non-profit website Archive-it. In all, the agency crawled 118 state agency websites and retained 867.6 GB of data;
- Ingested 1,265.269 MBs (62,939 files) of state agency and county government records into the South Carolina Electronic Records Archive (SCERA);
- Web page views: Main page 212,760; Research and Genealogy page 12,095; and On-Line Records Index 26,797.

Records Management

- Transferred 1.9 million pages of historically significant records (paper, microfilm and electronic) from state and local government offices to the Archives for permanent retention;
- Transferred 8.2 million pages of state agency paper records to the State Records Center for security storage;

- Authorized the destruction of 645.9 million pages of non-permanent state and local government records;
- Prepared 89 retention/disposition schedules representing 9.2 million pages and 1.8 million MBs of state and local records;
- Fielded 2,139 contacts with state and local government officials regarding records management;
- Suspended agency microfilming operations to focus more assets on digitization;
- Approved 93% of retention schedules within two weeks of submission; and
- Implemented records retention schedules for 45% of state agencies and 16% of local governments.

Cost Avoidance

- By working with state and local governments to set retention limits for records and by providing storage in the State Records Center for inactive, limited-term records from state agencies, the division achieved cost avoidance to the state of \$3,073,651. Records Center storage services provided by the Records Management Division are roughly 38% of similar commercial costs.

Historical Services Division FY 2023/2024

- Approved the 2000th state historical marker for Finley High School in Chester County, one of 56 historical marker texts approved this year, representing 26 of the state's 46 counties. Of the approved markers, 36% focused on African American history and historic places.
- Awarded 8 grants in the second application round of the [Historic Preservation State Grant Fund](#) program totaling over \$1 million.
- Awarded contracts to prepare four National Register of Historic Places nominations and successfully listed four buildings in the National Register using the National Park Service's Underrepresented Communities grant awarded to SCDAH in 2022.
- Successfully implemented the digital application process for the federal historic tax credit program in partnership with the National Park Service, which helped facilitate more efficient and timely project reviews with 99% completed in 30 days, with an average of seven days (compared to 12 days last fiscal year).
- Facilitated the investment of a record-setting \$232 million in historic buildings through completed federal (34) and state homeowner (7) [historic tax credit projects](#).
- Continued to administer [federal supplemental Historic Preservation Funds](#) to assist property owners with repairs to historic properties damaged by Hurricanes Irma and Florence. All 11 projects using Hurricane Irma funding have been successfully completed, and six of the nine projects using Hurricane Florence funds now have been completed. Selected eight projects to receive subgrants from the federal FY2024 Historic Preservation Fund.
- Held three meetings of the State Review Board for the [National Register of Historic Places](#), approving 14 nominations to the National Register of Historic Places. Of these, 50% had significance for African American history. Staff evaluated over 500 archaeological sites and 700 architectural resources for National Register eligibility.

- Reviewed 86% of over 1,700 compliance project submittals (over 350 more than last year) in 30 days or less. Signed six new Memorandum of Agreements to mitigate adverse effects to historic properties and a Programmatic Agreement with the U.S. Forest Service. Made 30 site visits related to compliance projects and another 38 architectural assistance site visits.
- Facilitated training for 10 local governments on historic preservation through the National Alliance of Preservation Commissions Summer Short Course. At the annual statewide Preservation Conference four sessions were eligible for local preservation board members to receive SCPEAC Continuing Education credits. Provided in-person training on historic preservation to Pacolet, Bluffton, and Greenville.
- Gave presentations to a variety of audiences, including the Spring Island Habitat Review Board, branches of the Lexington County library, SC 250th Commission, Penn Center, SCDDA, National Park Service, State Parks, Afro American Genealogical Society, African American Historical Society of Irmo, Ridge View High School, and the SCDNR archaeology internship program.
- Provided staff support for the SC African American Heritage Commission for quarterly meetings, strategic planning, monthly newsletter, annual conference, and special projects such as a historic marker funding opportunity, Green Book project, and teacher webinar about African Americans in the American Revolution.
- Partnered with Preservation South Carolina and the Office of the Governor on the [annual statewide preservation awards](#) presented by Governor Henry McMaster at the State House on June 20, 2024.
- Partnered with the SC Archives and History Foundation to hold the statewide [Preservation Conference on April 26, 2024](#), with 274 registered to attend. Also assisted the Foundation with the Preserving Historic Cemeteries Conference with 179 registered to attend.
- Continued to work with the SC Institute of Archaeology and Anthropology to provide SC ArchSite, the state's online cultural resources GIS. The system includes information on thousands of historic places, including archaeological sites, National Register listed properties, areas surveyed for cultural resources, sites associated with the American Revolution and Civil War, and properties included in the statewide survey. Staff also managed the smooth transition of data layers to updated ESRI GIS software.
- Facilitated online and in-person staff training through the Advisory Council on Historic Preservation, National Preservation Institute, National Park Service, and attendance at professional conferences.

BUDGET REQUEST WITH BRIEF SUMMARY BY PRIORITY

Agency Priority #1 (Non-recurring): SCDAH Exhibit Hall and Meeting Space Expansion - \$1,250,000

- SCDAH is seeking to expand its existing exhibit hall from 600 square feet to 2200 square feet to provide space for a permanent display of the state's most important records in addition to its temporary exhibit space. This expansion also will create 1600 feet of additional outdoor event space on the rooftop of the enlarged exhibit hall, which would generate additional revenue to offset construction costs.

Estimated Project Costs:

• Construction of Exhibit Hall addition (2200 sq. ft. @ \$636 per sq. ft.)	\$1,400,000
• Architectural and engineering services	350,000
• Exhibit Design and Construction	<u>1,500,000</u>
Subtotal	\$3,250,000-
FY 24-25 Appropriation	<u>\$2,000,000</u>
FY 25-26 Request	\$1,250,000

SC Department of Archives and History (Non-recurring)	\$1,250,000
SC Department of Archives and History (Recurring)	<u>\$ 0</u>
Total	\$1,250,000

Agency Priority #2 (Non-recurring): SC American Revolution Sestercentennial Commission-\$7,703,195

- State-level commemorative events: \$5,632,120
- Education initiatives: \$1,429,675
- Publications: \$641,300

Agency Priority #3 (Recurring): SC American Revolution Sestercentennial Commission-\$9,913,452

- Three additional term-limited positions: \$165,600
- Office support equipment for new positions and enhanced upgrades to existing capabilities such as software subscriptions: \$200,596
- Grants: \$9,547,256

SC American Revolution Sestercentennial (Non-recurring)	\$ 7,703,195
SC American Revolution Sestercentennial (Recurring)	<u>\$ 9,913,452</u>
Total	\$17,616,647

PROVISO REQUEST WITH SUMMARY

Proviso 26.1-State Historic Preservation Grant Fund Carry Forward (No change)

26.1. *(SCDAH: State Historic Preservation Grant Fund Carry Forward) The department is authorized to carry forward unexpended funds allocated for state historic buildings preservation into the current fiscal year to be used for the same purpose.*



**South Carolina Department of Archives and History
FY2025 Budget vs. Actual Year to Date**

Fund	Funded Program - Bud	Budget Act Cl	Current Budget	YTD Actual Expense	Commitments and Other Transactions	Remaining Balance
10000000 GENERAL FUND						
GENERAL FUND	0100.000000.000 ADMINISTRATION	501015 DIRECTOR	\$ 150,800.00	\$ 77,551.49		\$ 73,248.51
		501058 CLASSIFIED POS	\$ 283,686.00	\$ 169,537.98		\$ 114,148.02
		512001 OTHER OPERATING	\$ 885,865.00	\$ 477,019.41	\$ 21,663.46	\$ 387,182.13
	0100.000000.000 ADMINISTRATION Total:		\$ 1,320,351.00	\$ 724,108.88	\$ 21,663.46	\$ 574,578.66
	1509.000000.000 ARCHIVES & REC MGMT	501058 CLASSIFIED POS	\$ 1,154,144.75	\$ 569,724.26		\$ 584,420.49
		501070 OTH PERS SVC	\$ 22,276.25	\$ 19,013.25		\$ 3,263.00
		512001 OTHER OPERATING	\$ 100,000.00	\$ 38,787.12	\$ 16,293.33	\$ 44,919.55
	1509.000000.000 ARCHIVES & REC MGMT Total:		\$ 1,276,421.00	\$ 627,524.63	\$ 16,293.33	\$ 632,603.04
	2300.010000.000 HISTORICAL SERVICES	501058 CLASSIFIED POS	\$ 228,876.00	\$ 31,206.68		\$ 197,669.32
		501070 OTH PERS SVC	\$ 10,900.00	\$ 176.25		\$ 10,723.75
	2300.010000.000 HISTORICAL SERVICES Total:		\$ 239,776.00	\$ 31,382.93		\$ 208,393.07
	2300.060000X000 HIST BLDG PRESERV	561000 MISC OPS	\$ 3,000,000.00			\$ 3,000,000.00
	2300.060000X000 HIST BLDG PRESERV Total:		\$ 3,000,000.00			\$ 3,000,000.00
	2300.100000X000 AF AM HERITAGE HIST	501070 OTH PERS SVC		\$ 187.50		-\$ 187.50
		512001 OTHER OPERATING		\$ 1,930.43	\$ 0.00	-\$ 1,930.43
		513000 EMPLOYER CONTRIB		\$ 14.33		-\$ 14.33
		561000 MISC OPS	\$ 149,352.50			\$ 149,352.50
	2300.100000X000 AF AM HERITAGE HIST Total:		\$ 149,352.50	\$ 2,132.26	\$ 0.00	\$ 147,220.24
	3004.010000.000 REVOL WAR SESTERCENT	501058 CLASSIFIED POS	\$ 0.00			\$ 0.00
		501060 UNCLASS POSITIONS	\$ 0.00			\$ 0.00
		501070 OTH PERS SVC	\$ 338,500.00	\$ 165,499.80		\$ 173,000.20
		512001 OTHER OPERATING	\$ 561,500.00	\$ 82,013.97	\$ 0.00	\$ 479,486.03
	3004.010000.000 REVOL WAR SESTERCENT Total:		\$ 900,000.00	\$ 247,513.77	\$ 0.00	\$ 652,486.23
	8900.000000X000 STATEWIDE CF APPRO	561000 MISC OPS	\$ 278,406.85			\$ 278,406.85
	8900.000000X000 STATEWIDE CF APPRO Total:		\$ 278,406.85			\$ 278,406.85
	8900.010000X000 STATEWIDE PAY PLAN	561000 MISC OPS	\$ 0.00			\$ 0.00
	8900.010000X000 STATEWIDE PAY PLAN Total:		\$ 0.00			\$ 0.00
	9500.050000.000 STATE EMPLOYER CONTR	513000 EMPLOYER CONTRIB	\$ 1,065,598.00	\$ 467,024.47	\$ 0.00	\$ 598,573.53
	9500.050000.000 STATE EMPLOYER CONTR Total:		\$ 1,065,598.00	\$ 467,024.47	\$ 0.00	\$ 598,573.53
	9809.310000X000 GLEAMNS-BENJ MAYS	561000 MISC OPS	\$ 11,214.46			\$ 11,214.46
	9809.310000X000 GLEAMNS-BENJ MAYS Total:		\$ 11,214.46			\$ 11,214.46
	9810.380000X000 AFR AMER HRTG-GRNBK	517080 ALLOC PRIV SECT		\$ 2,850.00	\$ 0.00	-\$ 2,850.00
		561000 MISC OPS	\$ 59,675.00			\$ 59,675.00
	9810.380000X000 AFR AMER HRTG-GRNBK Total:		\$ 59,675.00	\$ 2,850.00	\$ 0.00	\$ 56,825.00
	9811.390000X000 COMMUNITY DEV GRANTS	561000 MISC OPS	\$ 235,219.17			\$ 235,219.17
	9811.390000X000 COMMUNITY DEV GRANTS Total:		\$ 235,219.17			\$ 235,219.17
	9816.150000X000 FLGSHIP LUCA VASQUEZ	517070 ALLOC ST AGENCIES		\$ 895.82	\$ 0.00	-\$ 895.82
		561000 MISC OPS	\$ 78,394.63			\$ 78,394.63
	9816.150000X000 FLGSHIP LUCA VASQUEZ Total:		\$ 78,394.63	\$ 895.82	\$ 0.00	\$ 77,498.81
	9816.160000X000 GTWN CTY HSTORCL SOC	517011 ALLOC MUN-RES		\$ 53,500.00	\$ 0.00	-\$ 53,500.00
		561000 MISC OPS	\$ 53,500.00			\$ 53,500.00
	9816.160000X000 GTWN CTY HSTORCL SOC Total:		\$ 53,500.00	\$ 53,500.00	\$ 0.00	\$ 0.00
	9817.140000X000 IVA-REPAIR HISTORCAL	561000 MISC OPS	\$ 2,004.14			\$ 2,004.14
	9817.140000X000 IVA-REPAIR HISTORCAL Total:		\$ 2,004.14			\$ 2,004.14
	9820.050000X000 SESTERCENTENNIAL COM	512001 OTHER OPERATING			\$ 5,176.76	-\$ 5,176.76
		561000 MISC OPS	\$ 5,176.76			\$ 5,176.76
	9820.050000X000 SESTERCENTENNIAL COM Total:		\$ 5,176.76		\$ 5,176.76	\$ 0.00
	9820.130000X000 REVOLUTNRY WAR SITES	518075 AID ENTITIES		\$ 35,302.08	\$ 0.00	-\$ 35,302.08
		561000 MISC OPS	\$ 63,525.00			\$ 63,525.00
	9820.130000X000 REVOLUTNRY WAR SITES Total:		\$ 63,525.00	\$ 35,302.08	\$ 0.00	\$ 28,222.92
	9825.060000X000 DIGITL LAB & OFC SPC	512001 OTHER OPERATING		\$ 1.42	\$ 0.00	-\$ 1.42
		517088 GEN FUND TRN		-\$ 10,680.92	\$ 0.00	\$ 10,680.92
		561000 MISC OPS	\$ 1.42			\$ 1.42
	9825.060000X000 DIGITL LAB & OFC SPC Total:		\$ 1.42	-\$ 10,679.50	\$ 0.00	\$ 10,680.92
	10000000 GENERAL FUND Total:		\$ 8,738,615.93	\$ 2,181,555.34	\$ 43,133.55	\$ 6,513,927.04

10050023 GENERAL FUND						
GF-NONRECUR APROJ	9809.480000X000 SC HISTORICL SOCIETY	517075 ALLOC ENTITIES		\$ 352,153.67	\$ 0.00	-\$ 352,153.67
		561000 MISC OPS	\$ 892,885.78			\$ 892,885.78
	9809.480000X000 SC HISTORICL SOCIETY Total:		\$ 892,885.78	\$ 352,153.67	\$ 0.00	\$ 540,732.11
	9810.110000X000 LINCOLN PRESERVATN	561000 MISC OPS	\$ 350,000.00			\$ 350,000.00
	9810.110000X000 LINCOLN PRESERVATN Total:		\$ 350,000.00			\$ 350,000.00
	9811.440000X000 CHEROKEE HISTORICAL	517075 ALLOC ENTITIES		\$ 4,930.00	\$ 0.00	-\$ 4,930.00
		517080 ALLOC PRIV SECT		\$ 13,520.00	\$ 0.00	-\$ 13,520.00
		518075 AID ENTITIES		\$ 53,410.00	\$ 0.00	-\$ 53,410.00
		561000 MISC OPS	\$ 260,594.26			\$ 260,594.26
	9811.440000X000 CHEROKEE HISTORICAL Total:		\$ 260,594.26	\$ 71,860.00	\$ 0.00	\$ 188,734.26
	9811.450000X000 REVOLUTIONARY WAR DI	561000 MISC OPS	\$ 1,000,000.00			\$ 1,000,000.00
	9811.450000X000 REVOLUTIONARY WAR DI Total:		\$ 1,000,000.00			\$ 1,000,000.00
	9817.400000X000 HISTORIC PRESERVATIO	517011 ALLOC MUN-RES		\$ 50,180.67	\$ 0.00	-\$ 50,180.67
		517080 ALLOC PRIV SECT		-\$ 9,361.00	\$ 0.00	\$ 9,361.00
		518075 AID ENTITIES		\$ 13,520.00	\$ 0.00	-\$ 13,520.00
		561000 MISC OPS	\$ 100,000.00			\$ 100,000.00
	9817.400000X000 HISTORIC PRESERVATIO Total:		\$ 100,000.00	\$ 54,339.67	\$ 0.00	\$ 45,660.33
	9817.410000X000 AFRICAN AMERICAN HIS	561000 MISC OPS	\$ 87,285.00			\$ 87,285.00
	9817.410000X000 AFRICAN AMERICAN HIS Total:		\$ 87,285.00			\$ 87,285.00
	9819.070000X000 PICKENS CTY HIST UPD	561000 MISC OPS	\$ 35,000.00			\$ 35,000.00
	9819.070000X000 PICKENS CTY HIST UPD Total:		\$ 35,000.00			\$ 35,000.00
	9820.050000X000 SESTERCENTENNIAL COM	512001 OTHER OPERATING		\$ 396,666.78	\$ 684,048.27	-\$ 1,080,715.05
		517070 ALLOC ST AGENCIES		\$ 1,800.00	\$ 0.00	-\$ 1,800.00
		518011 AID MUNI-RES		\$ 86,904.40	\$ 0.00	-\$ 86,904.40
		518021 AID CNTY-RES		\$ 38,119.27	\$ 0.00	-\$ 38,119.27
		518075 AID ENTITIES		\$ 2,544,412.82	\$ 0.00	-\$ 2,544,412.82
		561000 MISC OPS	\$ 5,231,347.95			\$ 5,231,347.95
	9820.050000X000 SESTERCENTENNIAL COM Total:		\$ 5,231,347.95	\$ 3,067,903.27	\$ 684,048.27	\$ 1,479,396.41
	9821.030000X000 DGTL ACC & STOR INIT	512001 OTHER OPERATING		\$ 17.53	\$ 183,717.00	-\$ 183,734.53
		561000 MISC OPS	\$ 183,734.53			\$ 183,734.53
	9821.030000X000 DGTL ACC & STOR INIT Total:		\$ 183,734.53	\$ 17.53	\$ 183,717.00	\$ 0.00
	10050023 GENERAL FUND Total:		\$ 8,140,847.52	\$ 3,546,274.14	\$ 867,765.27	\$ 3,726,808.11
10050024 GENERAL FUND						
GF-NONRECUR APROJ	9806.660000X000 WEGOJA FOUNDATION	517080 ALLOC PRIV SECT		\$ 43,125.98	\$ 0.00	-\$ 43,125.98
		561000 MISC OPS	\$ 210,766.47			\$ 210,766.47
	9806.660000X000 WEGOJA FOUNDATION Total:		\$ 210,766.47	\$ 43,125.98	\$ 0.00	\$ 167,640.49
	9807.610000X000 PRESERV SC - DAWKINS	517080 ALLOC PRIV SECT		\$ 100,000.00	\$ 0.00	-\$ 100,000.00
		561000 MISC OPS	\$ 150,000.00			\$ 150,000.00
	9807.610000X000 PRESERV SC - DAWKINS Total:		\$ 150,000.00	\$ 100,000.00	\$ 0.00	\$ 50,000.00
	9807.670000X000 YRK CTY MCCELVEY CTR	561000 MISC OPS	\$ 485,116.61			\$ 485,116.61
	9807.670000X000 YRK CTY MCCELVEY CTR Total:		\$ 485,116.61			\$ 485,116.61
	9808.600000X000 MCCORMICK HIST COMM	517080 ALLOC PRIV SECT		\$ 131,862.00	\$ 0.00	-\$ 131,862.00
		561000 MISC OPS	\$ 215,000.00			\$ 215,000.00
	9808.600000X000 MCCORMICK HIST COMM Total:		\$ 215,000.00	\$ 131,862.00	\$ 0.00	\$ 83,138.00
	9809.480000X000 SC HISTORICL SOCIETY	517075 ALLOC ENTITIES		\$ 124,789.02	\$ 0.00	-\$ 124,789.02
		561000 MISC OPS	\$ 262,478.80			\$ 262,478.80
	9809.480000X000 SC HISTORICL SOCIETY Total:		\$ 262,478.80	\$ 124,789.02	\$ 0.00	\$ 137,689.78
	9809.620000X000 SEAY HOUSE-SPARTNBRG	517080 ALLOC PRIV SECT		\$ 21,814.09	\$ 0.00	-\$ 21,814.09
		561000 MISC OPS	\$ 60,133.00			\$ 60,133.00
			\$ 60,133.00	\$ 21,814.09	\$ 0.00	\$ 38,318.91
	9809.640000X000 NICHOLS-HISTORC LIBR	517075 ALLOC ENTITIES		\$ 600.00	\$ 0.00	-\$ 600.00
		518075 AID ENTITIES		\$ 5,072.79	\$ 0.00	-\$ 5,072.79
		561000 MISC OPS	\$ 10,623.10			\$ 10,623.10
	9809.640000X000 NICHOLS-HISTORC LIBR Total:		\$ 10,623.10	\$ 5,672.79	\$ 0.00	\$ 4,950.31
	9809.650000X000 ST STEPHN-REPR HIST	561000 MISC OPS	\$ 100,000.00			\$ 100,000.00
	9809.650000X000 ST STEPHN-REPR HIST Total:		\$ 100,000.00			\$ 100,000.00
	9810.110000X000 LINCOLN PRESERVATN	561000 MISC OPS	\$ 1,000,000.00			\$ 1,000,000.00
	9810.110000X000 LINCOLN PRESERVATN Total:		\$ 1,000,000.00			\$ 1,000,000.00
	9810.360000X000 HISTORIC BLDG PRESRV	561000 MISC OPS	\$ 250,000.00			\$ 250,000.00
	9810.360000X000 HISTORIC BLDG PRESRV Total:		\$ 250,000.00			\$ 250,000.00

	9810.560000X000 HISTORIC MITCHELVILLE	561000 MISC OPS	\$ 922,000.00			\$ 922,000.00
	9810.560000X000 HISTORIC MITCHELVILLE Total:		\$ 922,000.00			\$ 922,000.00
	9810.570000X000 HIST THOMPSON LAKEVW	517075 ALLOC ENTITIES		\$ 2,460.00	\$ 0.00	-\$ 2,460.00
		561000 MISC OPS	\$ 100,000.00			\$ 100,000.00
	9810.570000X000 HIST THOMPSON LAKEVW Total:		\$ 100,000.00	\$ 2,460.00	\$ 0.00	\$ 97,540.00
	9810.590000X000 LORIS HIST SOCIETY	517075 ALLOC ENTITIES		\$ 8,000.00	\$ 0.00	-\$ 8,000.00
		561000 MISC OPS	\$ 38,851.37			\$ 38,851.37
	9810.590000X000 LORIS HIST SOCIETY Total:		\$ 38,851.37	\$ 8,000.00	\$ 0.00	\$ 30,851.37
	9810.630000X000 MAYESVL-MARY MCLEOD	561000 MISC OPS	\$ 25,000.00			\$ 25,000.00
	9810.630000X000 MAYESVL-MARY MCLEOD Total:		\$ 25,000.00			\$ 25,000.00
	9811.440000X000 CHEROKEE HISTORICAL	561000 MISC OPS	\$ 787,000.00			\$ 787,000.00
	9811.440000X000 CHEROKEE HISTORICAL Total:		\$ 787,000.00			\$ 787,000.00
	9812.490000X000 ABBEVLE HIST SOCIETY	518075 AID ENTITIES		\$ 33,780.00	\$ 0.00	-\$ 33,780.00
		561000 MISC OPS	\$ 400,000.00			\$ 400,000.00
	9812.490000X000 ABBEVLE HIST SOCIETY Total:		\$ 400,000.00	\$ 33,780.00	\$ 0.00	\$ 366,220.00
	9812.530000X000 HARTSVILLE-GREENLAWN	561000 MISC OPS	\$ 522,887.06			\$ 522,887.06
	9812.530000X000 HARTSVILLE-GREENLAWN Total:		\$ 522,887.06			\$ 522,887.06
	9813.500000X000 BERKLEY COURTH RELOC	561000 MISC OPS	\$ 10,000,000.00			\$ 10,000,000.00
	9813.500000X000 BERKLEY COURTH RELOC Total:		\$ 10,000,000.00			\$ 10,000,000.00
	9813.540000X000 COLLETON-SC ARTISANS	517011 ALLOC MUN-RES		\$ 14,473.25	\$ 0.00	-\$ 14,473.25
		561000 MISC OPS	\$ 68,574.25			\$ 68,574.25
	9813.540000X000 COLLETON-SC ARTISANS Total:		\$ 68,574.25	\$ 14,473.25	\$ 0.00	\$ 54,101.00
	9813.550000X000 COLLETON-HIST & PRES	517011 ALLOC MUN-RES		\$ 6,000.00	\$ 0.00	-\$ 6,000.00
		561000 MISC OPS	\$ 908,474.50			\$ 908,474.50
	9813.550000X000 COLLETON-HIST & PRES Total:		\$ 908,474.50	\$ 6,000.00	\$ 0.00	\$ 902,474.50
	9814.090000X000 DORCHESTER HERIT CTR	517075 ALLOC ENTITIES		\$ 147,913.84	\$ 0.00	-\$ 147,913.84
		518075 AID ENTITIES		\$ 225,718.00	\$ 0.00	-\$ 225,718.00
		561000 MISC OPS	\$ 404,540.84			\$ 404,540.84
	9814.090000X000 DORCHESTER HERIT CTR Total:		\$ 404,540.84	\$ 373,631.84	\$ 0.00	\$ 30,909.00
	9816.100000X000 DRAYTON HALL PRESERV	517075 ALLOC ENTITIES		\$ 33,894.14	\$ 0.00	-\$ 33,894.14
		561000 MISC OPS	\$ 35,635.55			\$ 35,635.55
	9816.100000X000 DRAYTON HALL PRESERV Total:		\$ 35,635.55	\$ 33,894.14	\$ 0.00	\$ 1,741.41
	9816.510000X000 CHESTRFD HIST PRESRV	561000 MISC OPS	\$ 300,000.00			\$ 300,000.00
	9816.510000X000 CHESTRFD HIST PRESRV Total:		\$ 300,000.00			\$ 300,000.00
	9820.050000X000 SESTERCENTENNIAL COM	561000 MISC OPS	\$ 5,000,000.00			\$ 5,000,000.00
	9820.050000X000 SESTERCENTENNIAL COM Total:		\$ 5,000,000.00			\$ 5,000,000.00
	10050024 GENERAL FUND Total:		\$ 22,257,081.55	\$ 899,503.11	\$ 0.00	\$ 21,357,578.44
10050025 GENERAL FUND						
GF-NONRECUR APRO	9800.010400X000 NEWBERRY OPERA HOUSE	561000 MISC OPS	\$ 515,000.00			\$ 515,000.00
	9800.010400X000 NEWBERRY OPERA HOUSE Total:		\$ 515,000.00			\$ 515,000.00
	9807.740000X000 NATIONAL HERITAGE CO	561000 MISC OPS	\$ 250,000.00			\$ 250,000.00
	9807.740000X000 NATIONAL HERITAGE CO Total:		\$ 250,000.00			\$ 250,000.00
	9808.760000X000 PHOENIX CORRESPONDEN	561000 MISC OPS	\$ 0.00			\$ 0.00
	9808.760000X000 PHOENIX CORRESPONDEN Total:		\$ 0.00			\$ 0.00
	9808.780000X000 SOAPSTONE EMPOWERMNT	517050 ALLOC SCH DIST		\$ 250,000.00	\$ 0.00	-\$ 250,000.00
		561000 MISC OPS	\$ 250,000.00			\$ 250,000.00
	9808.780000X000 SOAPSTONE EMPOWERMNT Total:		\$ 250,000.00	\$ 250,000.00	\$ 0.00	\$ 0.00
	9809.310000X000 GLEAMNS-BENJ MAYS	517075 ALLOC ENTITIES		\$ 44,023.30	\$ 0.00	-\$ 44,023.30
		561000 MISC OPS	\$ 250,000.00			\$ 250,000.00
	9809.310000X000 GLEAMNS-BENJ MAYS Total:		\$ 250,000.00	\$ 44,023.30	\$ 0.00	\$ 205,976.70
	9809.680000X000 DIGITAL ENHANCEMENTS	512001 OTHER OPERATING		\$ 4,875.00	\$ 0.00	-\$ 4,875.00
		561000 MISC OPS	\$ 300,000.00			\$ 300,000.00
	9809.680000X000 DIGITAL ENHANCEMENTS Total:		\$ 300,000.00	\$ 4,875.00	\$ 0.00	\$ 295,125.00
	9809.790000X000 TWN OF ST GEORGE-ROS	517075 ALLOC ENTITIES		\$ 97,684.58	\$ 0.00	-\$ 97,684.58
		561000 MISC OPS	\$ 428,000.00			\$ 428,000.00
	9809.790000X000 TWN OF ST GEORGE-ROS Total:		\$ 428,000.00	\$ 97,684.58	\$ 0.00	\$ 330,315.42
	9810.590000X000 LORIS HIST SOCIETY	561000 MISC OPS	\$ 100,000.00			\$ 100,000.00
	9810.590000X000 LORIS HIST SOCIETY Total:		\$ 100,000.00			\$ 100,000.00
	9810.700000X000 CITY OF FLORNC-HIST	561000 MISC OPS	\$ 2,000,000.00			\$ 2,000,000.00
	9810.700000X000 CITY OF FLORNC-HIST Total:		\$ 2,000,000.00			\$ 2,000,000.00
	9810.710000X000 CULTURAL ARTS FOUNDA	561000 MISC OPS	\$ 700,000.00			\$ 700,000.00
	9810.710000X000 CULTURAL ARTS FOUNDA Total:		\$ 700,000.00			\$ 700,000.00

	9810.750000X000 PEAK PRESERV ASSOC	561000 MISC OPS	\$ 250,000.00			\$ 250,000.00
	9810.750000X000 PEAK PRESERV ASSOC Total:		\$ 250,000.00			\$ 250,000.00
	9810.770000X000 PIEDMONT HISTORICAL	561000 MISC OPS	\$ 100,000.00			\$ 100,000.00
	9810.770000X000 PIEDMONT HISTORICAL Total:		\$ 100,000.00			\$ 100,000.00
	9811.720000X000 HOPE SCHL COMMUNITY	517075 ALLOC ENTITIES		\$ 19,713.06	\$ 0.00	-\$ 19,713.06
		517080 ALLOC PRIV SECT		\$ 0.00	\$ 0.00	\$ 0.00
		561000 MISC OPS	\$ 25,000.00			\$ 25,000.00
	9811.720000X000 HOPE SCHL COMMUNITY Total:		\$ 25,000.00	\$ 19,713.06	\$ 0.00	\$ 5,286.94
	9811.730000X000 LANCASTR SOCIETY HIS	561000 MISC OPS	\$ 1,950,000.00			\$ 1,950,000.00
	9811.730000X000 LANCASTR SOCIETY HIS Total:		\$ 1,950,000.00			\$ 1,950,000.00
	9813.690000X000 AFRICAN AMERICAN SET	561000 MISC OPS	\$ 0.00			\$ 0.00
	9813.690000X000 AFRICAN AMERICAN SET Total:		\$ 0.00			\$ 0.00
	9813.800000X000 EXHIBIT HALL & MEET	561000 MISC OPS	\$ 1,000,000.00			\$ 1,000,000.00
	9813.800000X000 EXHIBIT HALL & MEET Total:		\$ 1,000,000.00			\$ 1,000,000.00
	9814.090000X000 DORCHESTER HERIT CTR	517075 ALLOC ENTITIES		\$ 550,094.10	\$ 0.00	-\$ 550,094.10
		561000 MISC OPS	\$ 1,400,000.00			\$ 1,400,000.00
	9814.090000X000 DORCHESTER HERIT CTR Total:		\$ 1,400,000.00	\$ 550,094.10	\$ 0.00	\$ 849,905.90
	9820.050000X000 SESTERCENTENNIAL COM	518075 AID ENTITIES			\$ 0.00	\$ 0.00
		561000 MISC OPS	\$ 3,000,000.00			\$ 3,000,000.00
	9820.050000X000 SESTERCENTENNIAL COM Total:		\$ 3,000,000.00		\$ 0.00	\$ 3,000,000.00
	10050025 GENERAL FUND TOTAL:		\$ 12,518,000.00	\$ 966,390.04	\$ 0.00	\$ 11,551,609.96
30000000 EARMARKED FUNDS						
EARMARKED FUNDS	0100.000000.000 ADMINISTRATION	501070 OTH PERS SVC	\$ 0.00			\$ 0.00
		512001 OTHER OPERATING	\$ 910.00			\$ 910.00
	0100.000000.000 ADMINISTRATION Total:		\$ 910.00			\$ 910.00
	1509.000000.000 ARCHIVES & REC MGMT	501058 CLASSIFIED POS	\$ 23,000.00			\$ 23,000.00
		501070 OTH PERS SVC	\$ 55,100.00			\$ 55,100.00
		512001 OTHER OPERATING	\$ 255,000.00			\$ 255,000.00
	1509.000000.000 ARCHIVES & REC MGMT Total:		\$ 333,100.00			\$ 333,100.00
	2300.010000.000 HISTORICAL SERVICES	501070 OTH PERS SVC	\$ 0.00			\$ 0.00
		512001 OTHER OPERATING	\$ 136,420.00			\$ 136,420.00
	2300.010000.000 HISTORICAL SERVICES Total:		\$ 136,420.00			\$ 136,420.00
	2300.050000X000 STATE HISTORIC GRT	561000 MISC OPS	\$ 143,151.60			\$ 143,151.60
	2300.050000X000 STATE HISTORIC GRT Total:		\$ 143,151.60			\$ 143,151.60
	9500.050000.000 STATE EMPLOYER CONTR	513000 EMPLOYER CONTRIB	\$ 28,753.97			\$ 28,753.97
	9500.050000.000 STATE EMPLOYER CONTR Total:		\$ 28,753.97			\$ 28,753.97
	30000000 EARMARKED FUND Total:		\$ 642,335.57			\$ 642,335.57
50000000 FEDERAL FUNDS						
FEDERAL FUNDS	1509.000000.000 ARCHIVES & REC MGMT	517075 ALLOC ENTITIES				
	1509.000000.000 ARCHIVES & REC MGMT Total:					
	2300.010000.000 HISTORICAL SERVICES	501058 CLASSIFIED POS	\$ 295,000.00			\$ 295,000.00
		501070 OTH PERS SVC	\$ 22,075.00			\$ 22,075.00
		512001 OTHER OPERATING	\$ 8,000.00			\$ 8,000.00
		513000 EMPLOYER CONTRIB				
		517011 ALLOC MUN-RES	\$ 213,000.00			\$ 213,000.00
		517070 ALLOC ST AGENCIES	\$ 12,000.00			\$ 12,000.00
		517080 ALLOC PRIV SECT	\$ 2,000.00			\$ 2,000.00
	2300.010000.000 HISTORICAL SERVICES Total:		\$ 552,075.00			\$ 552,075.00
	2300.050000X000 STATE HISTORIC GRT	561000 MISC OPS	\$ 193,253.00			\$ 193,253.00
	2300.050000X000 STATE HISTORIC GRT Total:		\$ 193,253.00			\$ 193,253.00
	9500.050000.000 STATE EMPLOYER CONTR	513000 EMPLOYER CONTRIB	\$ 152,255.00			\$ 152,255.00
	9500.050000.000 STATE EMPLOYER CONTR Total:		\$ 152,255.00			\$ 152,255.00
	50000000 FEDERAL FUNDS Total:		\$ 897,583.00			\$ 897,583.00

**South Carolina Department of Archives and History
FY2023-2024 Budget vs. Actual**

Fund	Funded Program - Budget	Budget ACT Cl Infor	Current Budget	YTD Actual Expense	Commitments and Other Transactions	Remaining Balance
10000000 GENERAL FUND						
GENERAL FUND	0100.000000.000 ADMINISTRATION	501015 DIRECTOR	\$ 148,734.74	\$ 148,734.74		\$ 0.00
		501058 CLASSIFIED POS	\$ 365,841.69	\$ 365,841.69		\$ 0.00
		501070 OTH PERS SVC	\$ 13,245.01	\$ 13,245.01		\$ 0.00
		512001 OTHER OPERATI	\$ 1,051,319.18	\$ 1,051,319.18	\$ 0.00	\$ 0.00
	0100.000000.000 ADMINISTRATION Total:		\$ 1,579,140.62	\$ 1,579,140.62	\$ 0.00	\$ 0.00
	1509.000000.000 ARCHIVES & REC MGMT	501058 CLASSIFIED POS	\$ 994,404.35	\$ 994,404.35		\$ 0.00
		501059 NEW POS-CLASS	\$ 0.00			\$ 0.00
		501070 OTH PERS SVC	\$ 22,349.08	\$ 22,349.08		\$ 0.00
		512001 OTHER OPERATI	\$ 251,952.68	\$ 251,952.68	\$ 0.00	\$ 0.00
	1509.000000.000 ARCHIVES & REC MGMT Total:		\$ 1,268,706.11	\$ 1,268,706.11	\$ 0.00	\$ 0.00
	2300.010000.000 HISTORICAL SERVICES	501058 CLASSIFIED POS	\$ 47,721.06	\$ 47,721.06		\$ 0.00
		501070 OTH PERS SVC	\$ 0.00			\$ 0.00
		512001 OTHER OPERATI	\$ 733.39	\$ 733.39	\$ 0.00	\$ 0.00
	2300.010000.000 HISTORICAL SERVICES Total:		\$ 48,454.45	\$ 48,454.45	\$ 0.00	\$ 0.00
	2300.060000X000 HIST BLDG PRESERV	517080 ALLOC PRIV SECT		\$ 0.00	\$ 0.00	\$ 0.00
		561000 MISC OPS	\$ 0.00			\$ 0.00
	2300.060000X000 HIST BLDG PRESERV Total:		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	2300.100000X000 AF AM HERITAGE HIST	512001 OTHER OPERATING		\$ 20,689.22	\$ 0.00	-\$ 20,689.22
		517070 ALLOC ST AGENCIES		\$ 7,440.00	\$ 0.00	-\$ 7,440.00
		517075 ALLOC ENTITIES		\$ 72,518.28	\$ 0.00	-\$ 72,518.28
		561000 MISC OPS	\$ 100,647.50			\$ 100,647.50
	2300.100000X000 AF AM HERITAGE HIST Total:		\$ 100,647.50	\$ 100,647.50	\$ 0.00	\$ 0.00
	3004.010000.000 REVOL WAR SESTERCENT	501058 CLASSIFIED POS	\$ 0.00			\$ 0.00
		501060 UNCLASS POSITI	\$ 0.00			\$ 0.00
		501070 OTH PERS SVC	\$ 254,751.87	\$ 254,751.87	\$ 0.00	\$ 0.00
		512001 OTHER OPERATI	\$ 138,914.63	\$ 138,914.63	\$ 0.00	\$ 0.00
	3004.010000.000 REVOL WAR SESTERCENT Total:		\$ 393,666.50	\$ 393,666.50	\$ 0.00	\$ 0.00
	8900.000000X000 STATEWIDE CF APPRO	561000 MISC OPS	\$ 0.00			\$ 0.00
	8900.000000x000 STATEWIDE CF APPRO Total:		\$ 0.00			\$ 0.00
	8900.010000X000 STATEWIDE PAY PLAN	561000 MISC OPS	\$ 0.00			\$ 0.00
			\$ 0.00			\$ 0.00
	9500.050000.000 STATE EMPLOYER CONTR	513000 EMPLOYER CON	\$ 786,929.97	\$ 786,929.97	\$ 0.00	\$ 0.00
	9500.050000.000 STATE EMPLOYER CONTR Total:		\$ 786,929.97	\$ 786,929.97	\$ 0.00	\$ 0.00
	9809.310000X000 GLEAMNS-BENJ MAYS	561000 MISC OPS	\$ 0.00			\$ 0.00
	9809.310000X000 GLEAMNS-BENJ MAYS Total:		\$ 0.00			\$ 0.00
	9810.380000X000 AFR AMER HRTG-GRNBK	517070 ALLOC ST AGENCIES		\$ 0.00	\$ 0.00	\$ 0.00
		561000 MISC OPS	\$ 0.00			\$ 0.00
	9810.380000X000 AFR AMER HRTG-GRNBK Total:		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	9811.390000X000 COMMUNITY DEV GRANTS	517011 ALLOC MUN-RES		\$ 214,780.83	\$ 0.00	-\$ 214,780.83
		561000 MISC OPS	\$ 214,780.83			\$ 214,780.83
	9811.390000X000 COMMUNITY DEV GRANTS Total:		\$ 214,780.83	\$ 214,780.83	\$ 0.00	\$ 0.00
	9816.150000X000 FLGSHIP LUCA VASQUEZ	517070 ALLOC ST AGENCIES		\$ 20,314.84	\$ 0.00	-\$ 20,314.84
		561000 MISC OPS	\$ 20,314.84			\$ 20,314.84
	9816.150000X000 FLGSHIP LUCA VASQUEZ Total:		\$ 20,314.84	\$ 20,314.84	\$ 0.00	\$ 0.00
	9816.160000X000 GTWN CTY HSTORCL SOC	561000 MISC OPS	\$ 0.00			\$ 0.00
	9816.160000X000 GTWN CTY HSTORCL SOC Total:		\$ 0.00			\$ 0.00
	9816.170000X000 MARION LIBR-CARNEGIE	517080 ALLOC PRIV SECT		\$ 250,000.00	\$ 0.00	-\$ 250,000.00
		561000 MISC OPS	\$ 250,000.00			\$ 250,000.00
	9816.170000X000 MARION LIBR-CARNEGIE Total:		\$ 250,000.00	\$ 250,000.00	\$ 0.00	\$ 0.00
	9817.140000X000 IVA-REPAIR HISTORCAL	517011 ALLOC MUN-RES		\$ 28,345.86	\$ 0.00	-\$ 28,345.86
		561000 MISC OPS	\$ 28,345.86			\$ 28,345.86
	9817.140000X000 IVA-REPAIR HISTORCAL Total:		\$ 28,345.86	\$ 28,345.86	\$ 0.00	\$ 0.00
	9819.080000X000 HAGOOD MILL	518075 AID ENTITIES		\$ 100,000.00	\$ 0.00	-\$ 100,000.00
		561000 MISC OPS	\$ 100,000.00			\$ 100,000.00
	9819.080000X000 HAGOOD MILL Total:		\$ 100,000.00	\$ 100,000.00	\$ 0.00	\$ 0.00

	9820.050000X000 SESTERCENTENNIAL COM	512001 OTHER OPERATING		\$ 4,860.00	\$ 0.00	-\$ 4,860.00
		561000 MISC OPS		\$ 4,860.00		\$ 4,860.00
	9820.050000X000 SESTERCENTENNIAL COM Total:			\$ 4,860.00	\$ 4,860.00	\$ 0.00
	9820.130000X000 REVOLUTNRY WAR SITES	518075 AID ENTITIES		\$ 336,475.00	\$ 0.00	-\$ 336,475.00
		561000 MISC OPS		\$ 336,475.00		\$ 336,475.00
	9820.130000X000 REVOLUTNRY WAR SITES Total:			\$ 336,475.00	\$ 336,475.00	\$ 0.00
	9825.060000X000 DIGITL LAB & OFC SPC	512001 OTHER OPERATING		\$ 31,996.40	\$ 0.00	-\$ 31,996.40
		561000 MISC OPS		\$ 31,996.40		\$ 31,996.40
	9825.060000X000 DIGITL LAB & OFC SPC Total:			\$ 31,996.40	\$ 31,996.40	\$ 0.00
	10000000 GENERAL FUND Total:			\$ 5,164,318.08	\$ 5,164,318.08	\$ 0.00
10050023 GENERAL FUND						
	9809.480000X000 SC HISTORICL SOCIETY	517075 ALLOC ENTITIES		\$ 467,782.79	\$ 0.00	-\$ 467,782.79
		561000 MISC OPS		\$ 467,782.79		\$ 467,782.79
	9809.480000X000 SC HISTORICL SOCIETY Total:			\$ 467,782.79	\$ 467,782.79	\$ 0.00
	9810.110000X000 LINCOLN PRESERVATN	518075 AID ENTITIES		\$ 100,000.00	\$ 0.00	-\$ 100,000.00
		561000 MISC OPS		\$ 100,000.00		\$ 100,000.00
	9810.110000X000 LINCOLN PRESERVATN Total:			\$ 100,000.00	\$ 100,000.00	\$ 0.00
	9811.440000X000 CHEROKEE HISTORICAL	518075 AID ENTITIES		\$ 35,491.10	\$ 0.00	-\$ 35,491.10
		561000 MISC OPS		\$ 35,491.10		\$ 35,491.10
	9811.440000X000 CHEROKEE HISTORICAL Total:			\$ 35,491.10	\$ 35,491.10	\$ 0.00
	9811.450000X000 REVOLUTIONARY WAR DI	561000 MISC OPS		\$ 0.00		\$ 0.00
	9811.450000X000 REVOLUTIONARY WAR DI Total:			\$ 0.00		\$ 0.00
	9811.460000X000 NINETY SIX HISTORICL	518075 AID ENTITIES		\$ 2,206.70	\$ 0.00	-\$ 2,206.70
		561000 MISC OPS		\$ 2,206.70		\$ 2,206.70
	9811.460000X000 NINETY SIX HISTORICL Total:			\$ 2,206.70	\$ 2,206.70	\$ 0.00
	9813.430000X000 LAURENS COUNTY HISTO	517011 ALLOC MUN-RES		\$ 791,745.00	\$ 0.00	-\$ 791,745.00
		561000 MISC OPS		\$ 791,745.00		\$ 791,745.00
	9813.430000X000 LAURENS COUNTY HISTO Total:			\$ 791,745.00	\$ 791,745.00	\$ 0.00
	9817.400000X000 HISTORIC PRESERVATIO	517080 ALLOC PRIV SECT		\$ 400,000.00	\$ 0.00	-\$ 400,000.00
		561000 MISC OPS		\$ 400,000.00		\$ 400,000.00
	9817.400000X000 HISTORIC PRESERVATIO Total:			\$ 400,000.00	\$ 400,000.00	\$ 0.00
	9817.410000X000 AFRICAN AMERICAN HIS	512001 OTHER OPERATING		\$ 8,965.00	\$ 0.00	-\$ 8,965.00
		517075 ALLOC ENTITIES		\$ 3,750.00	\$ 0.00	-\$ 3,750.00
		561000 MISC OPS		\$ 12,715.00		\$ 12,715.00
	9817.410000X000 AFRICAN AMERICAN HIS Total:			\$ 12,715.00	\$ 12,715.00	\$ 0.00
	9819.070000X000 PICKENS CTY HIST UPD	561000 MISC OPS		\$ 0.00		\$ 0.00
	9819.070000X000 PICKENS CTY HIST UPD Total:			\$ 0.00		\$ 0.00
	9820.050000X000 SESTERCENTENNIAL COM	501070 OTH PERS SVC		\$ 56,874.93	\$ 0.00	-\$ 56,874.93
		512001 OTHER OPERATING		\$ 584,890.56	\$ 0.00	-\$ 584,890.56
		513000 EMPLOYER CONTRIB		\$ 35,644.87		-\$ 35,644.87
		517070 ALLOC ST AGENCIES		\$ 71,277.06	\$ 0.00	-\$ 71,277.06
		518011 AID MUNI-RES		\$ 24,960.00	\$ 0.00	-\$ 24,960.00
		518021 AID CNTY-RES		\$ 173,600.00	\$ 0.00	-\$ 173,600.00
		518075 AID ENTITIES		\$ 605,564.07	\$ 0.00	-\$ 605,564.07
		561000 MISC OPS		\$ 1,552,811.49		\$ 1,552,811.49
	9820.050000X000 SESTERCENTENNIAL COM Total:			\$ 1,552,811.49	\$ 1,552,811.49	\$ 0.00
	9821.030000X000 DGTL ACC & STOR INIT	512001 OTHER OPERATING		\$ 24,258.31	\$ 0.00	-\$ 24,258.31
		561000 MISC OPS		\$ 24,258.31		\$ 24,258.31
	9821.030000X000 DGTL ACC & STOR INIT Total:			\$ 24,258.31	\$ 24,258.31	\$ 0.00
	10050023 GENERAL FUND Total:			\$ 3,387,010.39	\$ 3,387,010.39	\$ 0.00
10050024 GENERAL FUND						
	9806.660000X000 WEGOJA FOUNDATION	517080 ALLOC PRIV SECT		\$ 89,233.53	\$ 0.00	-\$ 89,233.53
		561000 MISC OPS		\$ 89,233.53		\$ 89,233.53
	9806.660000X000 WEGOJA FOUNDATION Total:			\$ 89,233.53	\$ 89,233.53	\$ 0.00
	9807.610000X000 PRESERV SC - DAWKINS	517080 ALLOC PRIV SECT		\$ 150,000.00	\$ 0.00	-\$ 150,000.00
		561000 MISC OPS		\$ 150,000.00		\$ 150,000.00
	9807.610000X000 PRESERV SC - DAWKINS Total:			\$ 150,000.00	\$ 150,000.00	\$ 0.00
	9807.670000X000 YRK CTY MCCELVEY CTR	517011 ALLOC MUN-RES		\$ 2,061,066.39	\$ 0.00	-\$ 2,061,066.39
		561000 MISC OPS		\$ 2,061,066.39		\$ 2,061,066.39
	9807.670000X000 YRK CTY MCCELVEY CTR Total:			\$ 2,061,066.39	\$ 2,061,066.39	\$ 0.00
	9808.600000X000 MCCORMICK HIST COMM	561000 MISC OPS		\$ 0.00		\$ 0.00
	9808.600000X000 MCCORMICK HIST COMM Total:			\$ 0.00		\$ 0.00

	9809.480000X000 SC HISTORICL SOCIETY	517075 ALLOC ENTITIES		\$ 237,521.20	\$ 0.00	-\$ 237,521.20
		561000 MISC OPS	\$ 237,521.20			\$ 237,521.20
	9809.480000X000 SC HISTORICL SOCIETY Total:		\$ 237,521.20	\$ 237,521.20	\$ 0.00	\$ 0.00
	9809.580000X000 KINGVLL E HIST FNDATN	517080 ALLOC PRIV SECT		\$ 50,000.00	\$ 0.00	-\$ 50,000.00
		561000 MISC OPS	\$ 50,000.00			\$ 50,000.00
	9809.580000X000 KINGVLL E HIST FNDATN Total:		\$ 50,000.00	\$ 50,000.00	\$ 0.00	\$ 0.00
	9809.620000X000 SEAY HOUSE-SPARTNBRG	517080 ALLOC PRIV SECT		\$ 139,867.00	\$ 0.00	-\$ 139,867.00
		561000 MISC OPS	\$ 139,867.00			\$ 139,867.00
	9809.620000X000 SEAY HOUSE-SPARTNBRG Total:		\$ 139,867.00	\$ 139,867.00	\$ 0.00	\$ 0.00
	9809.640000X000 NICHOLS-HISTORC LIBR	518075 AID ENTITIES		\$ 39,376.90	\$ 0.00	-\$ 39,376.90
		561000 MISC OPS	\$ 39,376.90			\$ 39,376.90
	9809.640000X000 NICHOLS-HISTORC LIBR Total:		\$ 39,376.90	\$ 39,376.90	\$ 0.00	\$ 0.00
	9809.650000X000 ST STEPHN-REPR HIST	561000 MISC OPS	\$ 0.00			\$ 0.00
	9809.650000X000 ST STEPHN-REPR HIST Total:		\$ 0.00			\$ 0.00
	9810.110000X000 LINCOLN PRESERVATN	561000 MISC OPS	\$ 0.00			\$ 0.00
	9810.110000X000 LINCOLN PRESERVATN Total:		\$ 0.00			\$ 0.00
	9810.360000X000 HISTORIC BLDG PRESRV	517080 ALLOC PRIV SECT		\$ 250,000.00	\$ 0.00	-\$ 250,000.00
		561000 MISC OPS	\$ 250,000.00			\$ 250,000.00
	9810.360000X000 HISTORIC BLDG PRESRV Total:		\$ 250,000.00	\$ 250,000.00	\$ 0.00	\$ 0.00
	9810.560000X000 HISTORIC MITCHELVLL E	561000 MISC OPS	\$ 0.00			\$ 0.00
	9810.560000X000 HISTORIC MITCHELVLL E Total:		\$ 0.00			\$ 0.00
	9810.570000X000 HIST THOMPSN LAKEVW	561000 MISC OPS	\$ 0.00			\$ 0.00
	9810.570000X000 HIST THOMPSN LAKEVW Total:		\$ 0.00			\$ 0.00
	9810.590000X000 LORIS HIST SOCIETY	518075 AID ENTITIES		\$ 215,390.63	\$ 0.00	-\$ 215,390.63
		561000 MISC OPS	\$ 215,390.63			\$ 215,390.63
	9810.590000X000 LORIS HIST SOCIETY Total:		\$ 215,390.63	\$ 215,390.63	\$ 0.00	\$ 0.00
	9810.630000X000 MAYESVL-MARY MCLEOD	561000 MISC OPS	\$ 0.00			\$ 0.00
	9810.630000X000 MAYESVL-MARY MCLEOD Total:		\$ 0.00			\$ 0.00
	9811.440000X000 CHEROKEE HISTORICAL	561000 MISC OPS	\$ 0.00			\$ 0.00
	9811.440000X000 CHEROKEE HISTORICAL Total:		\$ 0.00			\$ 0.00
	9812.490000X000 ABBEVLE HIST SOCIETY	561000 MISC OPS	\$ 0.00			\$ 0.00
	9812.490000X000 ABBEVLE HIST SOCIETY Total:		\$ 0.00			\$ 0.00
	9812.530000X000 HARTSVILLE-GREENLAWN	517011 ALLOC MUN-RES		\$ 3,508.94	\$ 0.00	-\$ 3,508.94
		561000 MISC OPS	\$ 3,508.94			\$ 3,508.94
	9812.530000X000 HARTSVILLE-GREENLAWN Total:		\$ 3,508.94	\$ 3,508.94	\$ 0.00	\$ 0.00
	9813.500000X000 BERKLEY COURTH RELOC	561000 MISC OPS	\$ 0.00			\$ 0.00
	9813.500000X000 BERKLEY COURTH RELOC Total:		\$ 0.00			\$ 0.00
	9813.540000X000 COLLETON-SC ARTISANS	517011 ALLOC MUN-RES		\$ 6,425.75	\$ 0.00	-\$ 6,425.75
		561000 MISC OPS	\$ 6,425.75			\$ 6,425.75
	9813.540000X000 COLLETON-SC ARTISANS Total:		\$ 6,425.75	\$ 6,425.75	\$ 0.00	\$ 0.00
	9813.550000X000 COLLETON-HIST & PRES	517011 ALLOC MUN-RES		\$ 41,525.50	\$ 0.00	-\$ 41,525.50
		518075 AID ENTITIES	\$ 300,000.00		\$ 0.00	-\$ 300,000.00
		561000 MISC OPS	\$ 341,525.50			\$ 341,525.50
	9813.550000X000 COLLETON-HIST & PRES Total:		\$ 341,525.50	\$ 341,525.50	\$ 0.00	\$ 0.00
	9814.090000X000 DORCHESTER HERIT CTR	518075 AID ENTITIES		\$ 1,095,459.16	\$ 0.00	-\$ 1,095,459.16
		561000 MISC OPS	\$ 1,095,459.16			\$ 1,095,459.16
	9814.090000X000 DORCHESTER HERIT CTR Total:		\$ 1,095,459.16	\$ 1,095,459.16	\$ 0.00	\$ 0.00
	9814.520000X000 BISHOPVLE-DEPOT RENV	517011 ALLOC MUN-RES		\$ 500,000.00	\$ 0.00	-\$ 500,000.00
		561000 MISC OPS	\$ 500,000.00			\$ 500,000.00
	9814.520000X000 BISHOPVLE-DEPOT RENV Total:		\$ 500,000.00	\$ 500,000.00	\$ 0.00	\$ 0.00
	9816.100000X000 DRAYTON HALL PRESERV	518075 AID ENTITIES		\$ 264,364.45	\$ 0.00	-\$ 264,364.45
		561000 MISC OPS	\$ 264,364.45			\$ 264,364.45
	9816.100000X000 DRAYTON HALL PRESERV Total:		\$ 264,364.45	\$ 264,364.45	\$ 0.00	\$ 0.00
	9816.510000X000 CHESTRFD HIST PRESRV	561000 MISC OPS	\$ 0.00			\$ 0.00
	9816.510000X000 CHESTRFD HIST PRESRV Total:		\$ 0.00			\$ 0.00
	9820.050000X000 SESTERCENTENNIAL COM	561000 MISC OPS	\$ 0.00			\$ 0.00
	9820.050000X000 SESTERCENTENNIAL COM Total:		\$ 0.00			\$ 0.00
	10050024 GENERAL FUND Total:		\$ 5,443,739.45	\$ 5,443,739.45	\$ 0.00	\$ 0.00

30000000 EARMARKED FUNDS						
EARMARKED FU	0100.000000.000 ADMINISTRATION	501070 OTH PERS SVC	\$ 0.00			\$ 0.00
		512001 OTHER OPERATI	\$ 0.00			\$ 0.00
	0100.000000.000 ADMINISTRATION Total:		\$ 0.00			\$ 0.00
	1509.000000.000 ARCHIVES & REC MGMT	501058 CLASSIFIED POS	\$ 23,000.00			\$ 23,000.00
		501070 OTH PERS SVC	\$ 54,100.00			\$ 54,100.00
		512001 OTHER OPERATI	\$ 200,000.00			\$ 200,000.00
	1509.000000.000 ARCHIVES & REC MGMT Total:		\$ 277,100.00			\$ 277,100.00
	2300.010000.000 HISTORICAL SERVICES	501070 OTH PERS SVC	\$ 0.00			\$ 0.00
		512001 OTHER OPERATI	\$ 128,220.00			\$ 128,220.00
	2300.010000.000 HISTORICAL SERVICES Total:		\$ 128,220.00			\$ 128,220.00
	2300.050000X000 STATE HISTORIC GRT	561000 MISC OPS	\$ 177,792.93			\$ 177,792.93
	2300.050000X000 STATE HISTORIC GRT Total:		\$ 177,792.93			\$ 177,792.93
	9500.050000.000 STATE EMPLOYER CONTR	513000 EMPLOYER CONTR	\$ 37,281.00			\$ 37,281.00
	9500.050000.000 STATE EMPLOYER CONTR Total:		\$ 37,281.00			\$ 37,281.00
	30000000 EARMARKED FUND Total:		\$ 620,393.93			\$ 620,393.93
50000000 FEDERAL FUNDS						
	1509.000000.000 ARCHIVES & REC MGMT	517075 ALLOC ENTITIES	-\$ 50,734.00			-\$ 50,734.00
	2300.010000.000 HISTORICAL SERVICES	501058 CLASSIFIED POS	\$ 379,750.00			\$ 379,750.00
		501070 OTH PERS SVC	\$ 32,325.00			\$ 32,325.00
		512001 OTHER OPERATI	\$ 5,195.37			\$ 5,195.37
		513000 EMPLOYER CONTR	-\$ 114,488.17			-\$ 114,488.17
		517011 ALLOC MUN-RES	\$ 50,000.00			\$ 50,000.00
		517070 ALLOC ST AGENC	\$ 320,799.09			\$ 320,799.09
		517075 ALLOC ENTITIES	\$ 74,369.54			\$ 74,369.54
		517080 ALLOC PRIV SEC	\$ 189,636.00			\$ 189,636.00
	2300.010000.000 HISTORICAL SERVICES Total:		\$ 937,586.83			\$ 937,586.83
	2300.050000X000 STATE HISTORIC GRT	561000 MISC OPS	\$ 193,253.00			\$ 193,253.00
	2300.050000X000 STATE HISTORIC GRT Total:		\$ 193,253.00			\$ 193,253.00
	9500.050000.000 STATE EMPLOYER CONTR	513000 EMPLOYER CONTR	\$ 266,743.17			\$ 266,743.17
			\$ 266,743.17			\$ 266,743.17
	9500.050000.000 STATE EMPLOYER CONTR Total:		\$ 1,346,849.00			\$ 1,346,849.00
	1509.000000.000 ARCHIVES & REC MGMT	517075 ALLOC ENTITIES	\$ 102,578.28	\$ 41,054.75	\$ 0.00	\$ 61,523.53
	1509.000000.000 ARCHIVES & REC MGMT Total:		\$ 102,578.28	\$ 41,054.75	\$ 0.00	\$ 61,523.53
	2300.010000.000 HISTORICAL SERVICES	501058 CLASSIFIED POS	\$ 254,405.98	\$ 510,524.02		-\$ 256,118.04
		501070 OTH PERS SVC	-\$ 30,510.25	\$ 1,188.48	\$ 0.00	-\$ 31,698.73
		512001 OTHER OPERATI	\$ 35,766.72	\$ 27,505.91	\$ 0.00	\$ 8,260.81
		513000 EMPLOYER CONTR	\$ 114,488.17			\$ 114,488.17
		517011 ALLOC MUN-RES	\$ 71,087.92	\$ 121,087.92	\$ 0.00	-\$ 50,000.00
		517070 ALLOC ST AGENC	\$ 132,757.52	\$ 395,337.86	\$ 0.00	-\$ 262,580.34
		517075 ALLOC ENTITIES	\$ 36,289.97	\$ 35,000.00	\$ 0.00	\$ 1,289.97
		517080 ALLOC PRIV SEC	\$ 86,888.86	\$ 270,354.90	\$ 0.00	-\$ 183,466.04
	2300.010000.000 HISTORICAL SERVICES Total:		\$ 701,174.89	\$ 1,360,999.09	\$ 0.00	-\$ 659,824.20
	2300.050000X000 STATE HISTORIC GRT	512001 OTHER OPERATI	\$ 0.00			\$ 0.00
	2300.050000X000 STATE HISTORIC GRT Total:		\$ 0.00			\$ 0.00
	9500.050000.000 STATE EMPLOYER CONTR	513000 EMPLOYER CONTR	-\$ 2,285.17	\$ 245,467.88		-\$ 247,753.05
	9500.050000.000 STATE EMPLOYER CONTR Total:		-\$ 2,285.17	\$ 245,467.88		-\$ 247,753.05
	50000000 FEDERAL FUND Total:		\$ 801,468.00	\$ 1,647,521.72	\$ 0.00	-\$ 846,053.72

CURRENT CARRY FORWARD BALANCE

Funded Program				Carry Forwards Received
10010000	561000	8900.000000X000	STATEWIDE CF APPRO	\$ 278,406.85
10010000	561000	9809.310000X000	GLEAMNS-BENJ MAYS	\$ 11,214.46
10010000	561000	9810.380000X000	AFR AMER HRTG-GRNBK	\$ 59,675.00
10010000	561000	9811.390000X000	COMMUNITY DEV GRANTS	\$ 235,219.17
10010000	561000	9816.150000X000	FLGSHIP LUCA VASQUEZ	\$ 78,394.63
10010000	561000	9816.160000X000	GTWN CTY HISTORCL SOC	\$ 53,500.00
10010000	561000	9817.140000X000	IVA-REPAIR HISTORCAL	\$ 2,004.14
10010000	561000	9820.050000X000	SESTERCENTENNIAL COM	\$ 5,176.76
10010000	561000	9820.130000X000	REVOLUTNRY WAR SITES	\$ 63,525.00
10010000	561000	9825.060000X000	DIGITL LAB & OFC SPC	\$ 1.42
10010000	561000	2300.060000X000	HIST BLDG PRESERV	\$ 1,500,000.00
10010000	561000	2300.100000X000	AF AM HERITAGE HIST	\$ 24,352.50
10050023	561000	9809.480000X000	SC HISTORICL SOCIETY	\$ 892,885.78
10050023	561000	9810.110000X000	LINCOLN PRESERVATN	\$ 350,000.00
10050023	561000	9811.440000X000	CHEROKEE HISTORICAL	\$ 260,594.26
10050023	561000	9811.450000X000	REVOLUTIONARY WAR DI	\$ 1,000,000.00
10050023	561000	9817.400000X000	HISTORIC PRESERVATIO	\$ 100,000.00
10050023	561000	9817.410000X000	AFRICAN AMERICAN HIS	\$ 87,285.00
10050023	561000	9819.070000X000	PICKENS CTY HIST UPD	\$ 35,000.00
10050023	561000	9820.050000X000	SESTERCENTENNIAL COM	\$ 5,231,347.95
10050023	561000	9821.030000X000	DGTL ACC & STOR INIT	\$ 183,734.53
10050024	561000	9806.660000X000	WEGOJA FOUNDATION	\$ 210,766.47
10050024	561000	9807.610000X000	PRESERV SC - DAWKINS	\$ 150,000.00
10050024	561000	9807.670000X000	YRK CTY MCELVEY CTR	\$ 485,116.61
10050024	561000	9808.600000X000	MCCORMICK HIST COMM	\$ 215,000.00
10050024	561000	9809.480000X000	SC HISTORICL SOCIETY	\$ 262,478.80
10050024	561000	9809.620000X000	SEAY HOUSE-SPARTNBRG	\$ 60,133.00
10050024	561000	9809.640000X000	NICHOLS-HISTORC LIBR	\$ 10,623.10
10050024	561000	9809.650000X000	ST STEPHN-REPR HIST	\$ 100,000.00
10050024	561000	9810.110000X000	LINCOLN PRESERVATN	\$ 1,000,000.00
10050024	561000	9810.360000X000	HISTORIC BLDG PRESRV	\$ 250,000.00
10050024	561000	9810.560000X000	HISTORIC MITCHELVLE	\$ 922,000.00
10050024	561000	9810.570000X000	HIST THOMPSN LAKEVW	\$ 100,000.00
10050024	561000	9810.590000X000	LORIS HIST SOCIETY	\$ 38,851.37
10050024	561000	9810.630000X000	MAYESVL-MARY MCLEOD	\$ 25,000.00
10050024	561000	9811.440000X000	CHEROKEE HISTORICAL	\$ 787,000.00
10050024	561000	9812.490000X000	ABBEVLE HIST SOCIETY	\$ 400,000.00
10050024	561000	9812.530000X000	HARTSVILLE-GREENLAWN	\$ 522,887.06
10050024	561000	9813.500000X000	BERKLEY COURTH RELOC	\$ 10,000,000.00
10050024	561000	9813.540000X000	COLLETON-SC ARTISANS	\$ 68,574.25
10050024	561000	9813.550000X000	COLLETON-HIST & PRES	\$ 908,474.50
10050024	561000	9814.090000X000	DORCHESTER HERIT CTR	\$ 404,540.84
10050024	561000	9816.100000X000	DRAYTON HALL PRESERV	\$ 35,635.55
10050024	561000	9816.510000X000	CHESTRFD HIST PRESRV	\$ 300,000.00
10050024	561000	9820.050000X000	SESTERCENTENNIAL COM	\$ 5,000,000.00
Total Carry Forward:				\$ 32,709,399.00

FTE INFORMATION

Authorized 42

Filled 40

Vacant 2

